

ROP/FMR Budget Head: Setting

ROP/FMR Budget Head: Payment of monthly bill to be BSNL

Sl. No.	Districts	Physical Target 2011-12* (physical indicator is -----)		District Total Allotment 2011- 12	Q 1	Q 2	Q 3	Q 4
		New Location 16640/-)	AMC(Rs. 3405/-)					
1	Araria		10	34050	34050			
2	Arwal		5	17025		17025		
3	Aurangabad	11	11	220495		220495		
4	Banka	11		185000	0	0	185000	0
5	Begusarai	20	20	400900		400900		
6	Bhagalpur		16	54480		54480		
7	Bhojpur		13	44265			22132	22133
8	Buxar		7	23835	0	23835	0	0
9	Darbhanga		15	51075	0	51075	0	0
10	East Champaran	21		350000	0	350000	0	0
11	Gaya		23	78315	0	78315	0	0
12	Gopalganj		16	54480	13620	13620	13620	13620
13	Jamui		11	37455		37455		
14	Jehanabad		8	27240		27240		
15	Kaimur		10	34050	8513	8513	8513	8513
16	Katihar		17	57885	14471	14471	14471	14472
17	Khagaria		8	27240	0	9080	9080	9080
18	Kishanganj		9	30645	0	30645	0	0
19	Lakhisarai	2	5	46900		46900		
20	Madhepura	11		185000	0	100000	85000	0
21	Madhubani		20	68100			68100	
22	Munger	10	10	1864450			932225	932225
23	Muzaffarpur		16	54480		54480		
24	Nalanda		22	74910	0	74910	0	0
25	Nawada		17	57885	15000	42885		
26	Patna	50		840000	0	840000	0	0
27	Purnia		16	54480	0	18160	18160	18160
28	Rohtas		19	64695			30000	34695
29	Saharsa	11		184000	46002	46002	46002	45994
30	Samastipur		20	68100	0	68100	0	0
31	Saran	16		266240	0	211760	0	54480
32	Sheikhpura		8	27240	0	27240	0	0
33	Sheohar		4	13620		13620		
34	Sitamarhi	14	14	280630		280630		
35	Siwan		20	68100	17025	17025	17025	17025
36	Supaul		13	44265	10000	10000	10000	14265
37	Vaishali	17		290000		290000		
38	West Champaran	19	19	380855		380855		
39	RPMU Bhagalpur							
40	RPMU Darbhanga							
41	RPMU Kosi							
42	RPMU Magadh							
43	RPMU Munger							
44	RPMU Patna							
45	RPMU Purnia							
46	RPMU Saran							
47	RPMU Tirhut							
48	ANNMCH, Gaya							
49	DMCH, Darbhanga							
50	JLNMCH, Bhagalpur							
51	NMCH, Patna							
52	PMCH, Patna							
53	SKMCH, Muzaffarpur							
<b>Total</b>		<b>213</b>	<b>422</b>	<b>6662385</b>	<b>158681</b>	<b>3859716</b>	<b>1459328</b>	<b>1184662</b>
<b>State Level Fund Retention</b>				<b>68,06,615</b>				
<b>Grand Total</b>				<b>1,34,69,000</b>				